

Central Bedfordshire								
DfE Ref	School	Project	LCVAP Commitment 2011/12	LCVAP Commitment 2012/13	Additional Costs	School - FC	LCVAP claims (100% paid amount)	Comments
2010/11 Programme Commitments								
10/000724	St Mary's Lower School, Caddington (RC)	Roof Works	1,875.00					
10/000801	John Donne Lower School (CofE)	New Nursery	6,211.00					
10/000676	All Saints Lower School, Clifton (CofE)	Boiler and Heating Works	1,693.75					
10/000840	Ashton Middle School (CofE)	Outdoor Teaching Space	4,155.29					
2011/12 Programme New Starts								
	All Saints Lower School, Clifton (CofE)	Replacement Windows	25,000.00					
	Holywell Middle School (CofE)	Yr 5 Classroom Refurbishments	90,000.00					
	Manshead Upper School (CofE)	Roof	235,000.00					
	Manshead Upper School (CofE)	Boiler	60,000.00					
	St Mary's Lower School, Caddington (RC)	Fire Alarm	34,914.00					
	St Vincents Lower School (RC)	Boiler	97,396.00					
	St Vincents Lower School (RC)	Staff Room	74,592.00					
			630,837.04	0.00				
		Allocation 2011-12	819,398.00					
		Available to allocate	188,560.96					To be allocated to the St Albans Diocese (CofE) - Projects TBC